

Agenda
Walter Long Elementary School
School Organizational Team Meeting
Wednesday, September 5, 2025
8:10am

The meeting agenda is posted publicly on the school website at <https://www.long-ccsd.net/>. The School Organizational Team may take items on the agenda out of order, combine two or more agenda items for consideration, remove an item from the agenda, or delay discussion relating to items on the agenda at any time. Speakers wishing to speak during the public comment period for this meeting may call or sign up in person immediately before the beginning of the meeting. Speakers will be contacted in the order in which they signed up. No one may sign up for another person or yield their time to another person. Generally, a person wishing to speak during the comment period will be allowed two (2) minutes to address the School Organizational Team. Speakers may also submit additional comments in writing. It is asked that speakers be respectful to each other: team members, the principal, and school district staff. Disruptive speakers will be asked to leave the meeting.

Norms

1. Be on time for the meeting
2. Meetings will take place once a month in school library
3. One person speaks at a time
4. Value all ideas
5. Discussion and vote on any matter, a split vote is forwarded to the principal

Attendees:

1. Rigel Painter, Principal
2. Shannon Theel, Support Staff
3. Amanda Alcala, Assistant Principal
4. Paige Karetny, Assistant Principal
5. Kristin Boesch, Member
6. Kirsten Graham, Parent
7. Janine Jauregui, Chair
8. Amanda Abad, Vice-Chair

1. Fall 2026 Budget
 - a. The budget we are receiving is based on the currently available information. The District is required by law (NRS 388G) to provide the actual amount of money that will be allocated to the school for the school year by November 1. Therefore, we are now receiving our allocations based on updated information, which may differ from prior projections which were used to budget in the Spring.
 - b. We are allocated funds based on the number of students enrolled multiplied by a per-pupil amount, with some additions and multipliers applied depending on the specific students enrolled and their needs.

- i. Typically, the most significant changes between the Spring and Fall school budgets are in the changes from projected enrollment to required use of actual enrollment.
 - ii. Our enrollment was **projected at 679**, our actual enrollment **ended up being 693. +14 Students**
 - iii. Our budgeted **allocation in the Spring was \$6,655,070**, and our allocation at this stage of the budget cycle is currently **\$6,475,177**.
- c. We also have **1,803,480 in carry forward funds** allocated from the previous year's school budget. It is important that we budget carry-forward funds wisely, as there is a risk of unused carry-forward funds being returned to the State if not utilized within two years starting in FY2028.
- d. There are also often changes to how much things cost. Most of our budget is allocated to salaries and benefits of employees, and changes in those costs impact how widely our allocations reach.
 - i. Salaries for many employees have increased. Licensed professional average salaries are approximately **\$125,205**.
- e. Review the draft school budget with your team.
 - i. Adding one 2nd Grade Position
 - 1. Elizabeth Larsen, Long-Term Sub, Room 14
 - ii. Adding one OSII to front office
 - 1. In addition to Marisol and Isai
 - iii. Remove In-School Suspension Position
 - 1. Cody Disznos → Campus Security Monitor
 - iv. Clubs
 - 1. Approximately \$60,000
 - a. Approximately 11 Clubs
 - b. Approximately 30 Staff Members
 - v. Adding One-Hour
 - 1. For Rychard in Primary Autism
 - vi. Adding GYTO Conference in Las Vegas
 - 1. January 17-19
 - 2. Approximately \$515/Teacher
- 2. Monthly Overview and Signatures for Fundraisers and other Funds
 - a. SGF
 - b. Shannon Theel, Office Manager